CONVERSE COUNTY, WYOMING
FY 09 BUDGET

7/22/2008 Valuation: Initital $583,725,972	Cash Available Final	Estimated Revenue Final	Total Cash & Est. Revenue Final	Total Require. For Appropriation Final	Tax Levy Requirements Final	Mill Levy
General Fund	$5,736,380	$4,201,836	$9,938,216	$14,607,655	$4,669,439	8.000
Parks & Recreation	$31,504	$8,500	$40,004	$125,414	$85,410	0.146
County Airport	$26,758	$58,800	$85,558	$189,123	$103,565	0.177
County Hospital	$0	$34,471,886	$34,471,886	$35,746,886	$1,275,000	2.184
County Library	$244,140	$22,445	$266,585	$966,585	$700,000	1.199
Health Department	$39,151	$40,000	$79,151	$250,477	$171,326	0.294
			Totals	**$51,886,140**	**$7,004,740**	**12.000**

Est: 91% of Valuation	
Rural Fire Valuation	
Rural Fire	Tentative
Valuation=	$531,190,635
Total Bud. Auth	$531,191

County Government	**Final**	
County Commissioners	**$196,591**	
County Clerk	**$441,587**	
County Treasurer	**$310,716**	
County Assessor	**$336,495**	
Sheriff	**$1,660,044**	
County Attorney	**$726,988**	
Courthouse/Maint.	**$415,091**	
County Surveyor	**$50,000**	
County Coroner	**$51,500**	
Agricultural Agents	**$115,713**	
Clerk of Dist Court	**$335,806**	
County Jail	**$1,839,693**	
Road & Bridge	**$1,951,176**	
Elections	**$136,149**	
Emergency Management	**$159,291**	
GIS	**$151,227**	
Special Projects	**$121,336**	
Bldg/Maintenance Reserve	**$390,000**	alloc exp to 4020
Equipment Reserve:	**$325,000**	alloc exp to 4020
CR 27 Tank F-Bridge BROS Grant	**Road fund**	alloc exp to 4020
CR 37 Antelope (Grant IRF/SLIB)-	**Road fund**	alloc exp to 4020
CR 34 Jenne Trail Reconst.	**Road fund**	alloc exp to 4020
CR 71 Bridger Crossing	**Road fund**	alloc exp to 4020
Fire Depts (Doug,Glen,Rural)	**$593,250**	in Co GF Mil
Sub Total - Co. Depts	**$10,307,653**	
General Accounts + Aid to..	**$944,002**	
TOTAL APPROPRIATIONS	**$11,251,655**	
Operating Reserve Fund:	**$2,650,000**	
Depreciation Reserve:	**$706,000**	
General Fund Requirements:	**$14,607,655**	

***Breakdown of General Accounts**	**Final**
Health Wellness Program	$2,000
Auditor	$40,000
Printing & Publishing	$30,000
Dues	$3,000
Computer Services	$45,000
Computer Equipment	$25,000
Copier Rental & Supplies	$30,000
Vital Statistics	$100
Involuntary Commit	$35,000
County Webpage	$750
Insurance: Bldg & Equip.	$125,000
Car Pool	$3,000
Abandoned vehicle fund	$12,052
Misc/Comm. Contingency Fund	$76,500
Aid to Others	$516,600
Gen Other Sub:	$944,002

(Note: Listed under Co. General Accts)	
Rural Fire	**Tentative**
Douglas Oper.	$210,000
Douglas Equip.	$77,591
Glenrock Oper.	$103,837
Glenrock Equip.	$31,037
Rural Fire	$97,285
RF/Work.Comp	$3,500
Subtotal	$523,250
FSA Deferred Equip. Fund	$70,000
FY 09 Budget	$593,250

Sumary - Aid to Others	**Final**
WY Child & Family Development	$2,000
State Fair	$25,000
CANDO	$75,000
Youth Development Services	$25,000
LPHS - Animal Shelter	$6,000
Chamber of Comm. - Douglas	$5,000
Chamber of Comm. - Glenrock	$3,500
Solutions for Life	$30,000
Landfill - Douglas	$80,000
Sanitary P/U - Douglas	$12,000
Landfill - Glenrock	$37,500
Douglas Senior Center	$80,000
Golden Aires	$74,500
Lions Club - SF Parade	$1,000
Glenrock Econ. Dev.	$10,000
Coalition Against Fam. Violence	$12,500
Senior Sendoff - Douglas	$300
Senior Sendoff - Glenrock	$300
Youth Hockey - Douglas	$12,500
Paleon - Glenrock	$2,500
Jubilee House - Douglas	$6,000
Boys & Girls Club - Doug & Glen	$15,000
Am. Red Cross - Doug & Glen	$1,000
Total Aid to Others	**$516,600**

* Rural Fire Valuation used for funding Rural Fire Appropriation not to exceed 1 mil (changed eff 7/1/2006)