

**Converse County, Wyoming
FY 10 Adopted Budget**

Valuation: Final \$694,931,035	Cash Available	Estimated Revenue	Total Cash & Est. Revenue	Total Require. For Appropriation	Tax Levy Requirements	
	Final	Final	Final	Final	Final	Mill Levy
General Fund	\$7,323,478	\$5,427,450	\$12,750,928	\$18,737,116	\$5,986,188	8.614
Parks & Recreation	\$6,258	\$8,500	\$14,758	\$131,291	\$116,533	0.168
County Airport	\$6,711	\$58,000	\$64,711	\$167,775	\$103,064	0.148
County Hospital	\$0	\$38,006,062	\$38,006,062	\$39,281,062	\$1,275,000	1.835
County Library	\$389,400	\$20,790	\$410,190	\$1,160,275	\$750,085	1.079
Health Department	\$76,521	\$65,600	\$142,121	\$250,423	\$108,302	0.156
				\$59,727,942	\$8,339,172	12.000

County Government	Final
County Commissioners	\$210,788
County Clerk	\$430,522
County Treasurer	\$332,353
County Assessor	\$332,182
Sheriff	\$1,671,453
County Attorney	\$815,104
Courthouse/Maint.	\$409,119
County Surveyor	\$50,040
County Coroner	\$55,176
Agricultural Agents	\$114,001
Clerk of Dist Court	\$366,160
County Jail	\$1,678,996
Road & Bridge	\$1,960,097
Elections	\$117,740
Emergency Management	\$155,181
GIS	\$167,682
Special Projects	\$93,547
Personnel Salary Reserve	\$500,000
Bldg/Maintenance Reserve	\$2,500,000
Equipment Reserve	\$400,000
Offender Monitoring Prgm	\$25,000
CR 27 Tank F-Bridge BROS Grant	\$0
CR 37 Antelope (Grant IRF/SLIB)-	\$0
CR 34 Jenne Trail Reconst.	\$0
CR 23 55 Ranch Road	\$400,000
CR 43 Walker Creek Rd	\$520,000
Fire Depts (Doug,Glen,Rural)	\$604,790
Sub Total - Co. Depts	\$13,909,931
General Accounts + Aid to..	\$1,124,952
TOTAL APPROPRIATIONS	\$15,034,883
Operating Reserve Fund:	\$3,095,233
Depreciation Reserve:	\$607,000
General Fund Requirements:	\$18,737,116

*Breakdown of General Accounts	Final
Employee Wellness Program	\$18,200
Health Wellness Program	\$1,000
Auditor	\$40,000
Printing & Publishing	\$30,000
Dues	\$5,000
Computer Services	\$25,000
Computer Equipment	\$30,000
Copier Rental & Supplies	\$35,000
Vital Statistics	\$100
Involuntary Commitments	\$60,000
Insurance: Bldg & Equip.	\$125,000
Abandoned Vehicle Fund	\$12,052
Car Pool	\$5,000
Misc/Contingency Fund	\$120,000
Gen Other Total	\$506,352

Est: 91% of Valuation	
Rural Fire Valuation	
Rural Fire	Final
Valuation=	\$632,387,242
Total Bud. Auth	\$632,387
(Note: Listed under Co. General Accts)	
Rural Fire	Final
Douglas Oper.	\$198,200
Douglas Equip.	\$130,000
Glenrock Oper.	\$84,550
Glenrock Equip.	\$58,500
Rural Fire	\$126,940
RF/Work.Comp	\$6,600
Subtotal	\$604,790
FSA Emer. Fund	\$0
FY 10 Budget	\$604,790

*Breakdown of Aid to Others	
Agency	Final
Wy Child & Fam.	\$2,000
WY State Fair	\$25,000
+ \$25,000 In kind	
CANDO	\$75,000
Youth Dev Srv	\$30,000
Chamber-D	\$5,000
Chamber-G	\$3,500
LP Humane Soc.	\$6,000
Solutions For Life	\$30,000
Landfill & Sanit-D	\$92,000
Landfill-G	\$37,500
Sr Sendoff-D	\$300
Sr Sendoff-G	\$300
D-Youth Hockey	\$10,000
Senior Cntr-D	\$120,000
Senior Cntr-G	\$80,000
Paleon Museum	\$10,000
Lions Club-WSF	\$1,000
Jubilee House	\$5,000
Boys & Girls Club	\$60,000
Am Red Cross	\$1,000
Glen. EDC	\$10,000
Coalition	\$15,000
+House & Util.	
Total This Column	\$618,600

Chairman of the Board: _____

County Clerk: _____

Date Adopted: July 21, 2009