

## CONVERSE COUNTY BUDGET WORK SESSIONS FOR FY 12

FY 12				Hearing		
Fund	Account	Sub-Acct	Department	Date	Time	Notes
100	4001		Commission	6/14/2011	8:00 AM	
100	4020	Other	NEWEDC			
			D- DHS Sr. Sendoff			
100	4020	Other	D&G: Sr. Prom			
100	4003		Treasurer	6/14/2011	8:30 AM	
100	4004		Assessor	6/15/2011	8:00 AM	
100	4006		Attorney	6/14/2011	9:30 AM	
				<b>Break</b>	6/14/2011	10:00 AM
100	4005		Sheriff	6/14/2011	10:30 AM	
			Grants			
100	4013		Jail	6/14/2011	11:00 AM	
		180-4038	Inmate Welfare			
100	4024		IT	6/14/2011	11:30 AM	
				<b>Lunch</b>	6/14/2011	12:00 PM
100	4007		Courthouse/Maint.	6/14/2011	1:00 PM	
100	4009		Coroner	6/14/2011	1:30 PM	
100	4010		4-H/ UWCES / Ag	6/14/2011	2:00 PM	
100	4011		Clerk of District Court	6/14/2011	2:30 PM	
				<b>Break</b>	6/14/2011	3:00 PM
100	4014		Road & Bridge	6/14/2011	3:30 PM	
100	4028		Special Projects	6/14/2011	4:00 PM	
		230-4014	Co. Road Fund			
		235-4015	CR 37 Construction			
			Other Road/BROS Proj.			
			Other Grants/Projects			
				<b>Reflect &amp; Recess</b>	6/14/2011	5:00 PM
100	4019		Emergency Mgt	6/14/2011	9:00 AM	
			Homeland Security Grants			
			Other Grants, Various			
100			Fire Supp Authority	6/15/2011	8:30 AM	
<b>Other Mill Levies</b>						
	4018		<b>Health (WIC, MCH, Other grants)</b>	6/15/2011	9:00 AM	
110	4032		<b>Parks &amp; Recreation</b>	6/15/2011	9:30 AM	
			<b>Library</b>	6/15/2011	10:00 AM	
				<b>Break</b>	6/15/2011	10:30 AM
			<b>Airport</b>	6/15/2011	11:00 AM	
			<b>Hospital - Reg</b>	6/15/2011	11:30 AM	
			Doug & Glen Amb Consideration			
				<b>Lunch</b>	6/15/2011	12:00 PM
100	4002		Clerk	6/15/2011	1:00 PM	
		100-4017	Elections			
		100-4020	General Other - Co. Portion			
		100-4021	Cash Reserve			
		100-4022	Depreciation			
		170-4037	Bldg & Equip. Fund			
		190-4043	Economic Dev Fund			
		220-4035	Co. Employees Health Ins			
		100-many	Revenue Budgets			
		100-4008	Surveyor			
		210-4034	E-911			
		245-4014	Impact Assistance			
				<b>Break</b>	6/15/2011	2:30 PM

