

NOTICE OF HEARING ON BUDGET FOR CONVERSE COUNTY, WYOMING

Notice is hereby given that a public hearing on the proposed (tentative) budget for Converse County for FY 12 ending June 30, 2012 which is now being considered by the Board of County Commissioners will be held in the Community Room, Converse County Courthouse, Douglas, Wyoming on the 18th day of July, 2011 at 4:00 p.m. at which time any and all persons interested may appear and be heard in respect to said budget.

Valuation: Tentative \$855,220,336	Cash Available	Estimated Revenue	Total Cash & Est. Revenue	Total Require. For Appropriation	Tax Levy Requirements	
	Tentative	Tentative	Tentative	Tentative	Tentative	Mill Levy
General Fund	\$5,500,000	\$4,921,400	\$10,421,400	\$18,266,353	\$7,844,953	9.173
Parks & Recreation	\$30,000	\$7,895	\$37,895	\$155,996	\$118,101	0.138
County Airport	\$31,346	\$58,000	\$89,346	\$193,400	\$104,054	0.122
County Hospital	\$0	\$35,140,394	\$35,140,394	\$36,415,394	\$1,275,000	1.491
County Library	\$565,575	\$17,000	\$582,575	\$1,302,575	\$720,000	0.842
Health Department	\$30,000	\$54,230	\$84,230	\$284,502	\$200,272	0.234
				\$56,618,220	\$10,262,380	12.000

County Government	Tentative
County Commissioners	\$237,767
County Clerk	\$752,054
County Treasurer	\$373,541
County Assessor	\$390,172
Sheriff	\$1,759,451
County Attorney	\$888,825
Courthouse/Maint.	\$435,099
County Surveyor	\$25,050
County Coroner	\$56,030
Agricultural Agents	\$118,304
Clerk of Dist Court	\$438,560
County Jail	\$1,493,821
Road & Bridge	\$2,290,050
Elections	\$129,947
Emergency Management	\$158,506
IT	\$115,185
Special Projects	\$52,307
Personnel Salary Reserve	\$170,000
Bldg/Maintenance Reserve	\$758,400
Equipment Reserve	\$400,000
Grant: Fund 122	\$70,000
CR 34 Jenne Trail Reconst.	\$290,000
CR 31 Ross Rd Reconst.	\$1,000,000
CR 43 Walker Creek Rd	\$150,000
Fire Depts (Doug,Glen,Rural)	\$778,251
Sub Total - Co. Depts	\$13,331,320
General Accounts + Aid to..	\$855,033
TOTAL APPROPRIATIONS	\$14,186,353
Operating Reserve Fund:	\$3,583,000
Depreciation Reserve:	\$497,000
General Fund Requirements:	\$18,266,353

*Breakdown of General Accounts	Tentative
Employee Wellness Prgm-Fitness	\$7,400
Health Well. Prgm (Blood Draw)	\$1,500
Auditor	\$40,000
Printing & Publishing	\$30,000
Dues	\$5,000
Computer Services	\$40,000
Computer Equipment	\$25,000
Copier Rental & Supplies	\$35,000
Vital Statistics	\$100
Involuntary Commitments	\$75,000
Insurance: Bldg & Equip.	\$115,000
Abandoned Vehicle Fund	\$13,833
Web Page	\$1,200
Car Pool	\$5,000
Misc/Contingency Fund	\$75,000
Gen Other Total	\$469,033

Rural Fire	Tentative
Douglas Oper.	\$262,770
Douglas Equip.	\$100,000
Glenrock Oper.	\$129,600
Glenrock Equip.	\$27,825
Rural Fire	\$116,902
RF Building Fund	\$50,000
RF/Work.Comp	\$8,600
Subtotal	\$695,697
FSA Emer. Fund	\$82,554
FY 12 Budget	\$778,251

*Breakdown of Aid to Others	
Agency	Tentative
Wy Child & Family	\$2,000
WY State Fair	\$25,000
CANDO	\$50,000
Youth Dev Srv	\$30,000
Chamber-D	\$5,000
Chamber-G	\$3,500
Jubilee House-D	\$5,000
Juvenile Diversion-D	\$5,000
LP Humane Soc.	\$7,000
Solutions For Life	\$15,000
Sanitation - Doug	\$12,000
Senior Cntr-D & G	\$160,000
Paleon Museum	\$8,000
Lions Club-WSF Par	\$1,000
Boys & Girls Club - D	\$15,000
Boys & Girls Club - G	\$22,500
Am Red Cross	no app
Glen. EDC	\$5,000
Coalition	\$15,000
Total This Column	\$386,000

Notice is hereby given that a summary of the entire, adopted budget will be available for public inspection in the office of the County Clerk on August 5, 2011.