

RESOLUTION 15-20

A RESOLUTION APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF CONVERSE COUNTY, WYOMING, FOR FISCAL YEAR 2021

WHEREAS, on the 15th day of May 2020, the Converse County Clerk, as the budget-making authority for the county, prepared and submitted to the Board of County Commissioners the county budget for the fiscal year ending June 30, 2021; and

WHEREAS, notice of public hearing on such budget, together with the summary of said budget was published in the Douglas Budget on July 8, 2020, a legal newspaper published in the County of Converse and of general circulation, as well as in the Glenrock Independent on July 9, 2020; and

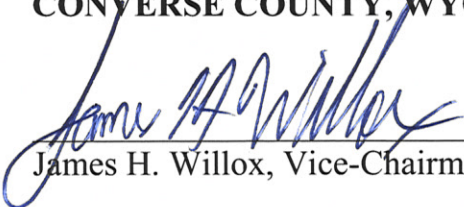
WHEREAS, a public hearing was held on such budget at 4:00 p.m. in the Converse County Courthouse in Douglas, Wyoming on July 20, 2020 at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing, certain revisions were made to such proposed budget as presented in Exhibit "A", a copy of which is attached hereto and by this specific reference is made a part hereof.

NOW THEREFORE BE IT RESOLVED by the Board of Converse County Commissioners that the proposed budget be adopted as the official County Budget for the FY2021 ending June 30, 2021, and that the expenditures of each officer, department, or spending agency be limited to the amount herein appropriated.

PASSED, APPROVED AND ADOPTED this 21st day of July 2020.

**BOARD OF COMMISSIONERS
CONVERSE COUNTY, WYOMING:**


James H. Willox, Vice-Chairman

ATTEST:

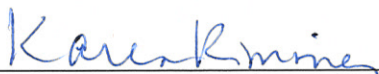

Karen Rimmer, County Clerk



EXHIBIT "A"

COUNTY DEPTS		TRANSFER ACCOUNTS	
County Commissioners	\$455,871	Building/Maintenance Reserve	\$2,950,000
County Clerk	\$757,585	Equipment Reserve	\$1,000,000
County Treasurer	\$700,913	Salary Reserve	\$350,000
County Assessor	\$813,254	Joint Communications	\$762,902
County Sheriff	\$2,484,553	Joint Justice Operations	\$307,282
County Attorney	\$1,298,947	Health Insurance	\$400,000
Courthouse/Maintenance	\$622,261	Other Roads/231 Account	\$12,272,638
County Surveyor	\$114,164	Capital 150 Account	\$5,800,000
County Coroner	\$84,515	GENERAL ACCOUNTS	
Agricultural Agents	\$177,754	General Accounts	\$1,381,473
Clerk of District Court	\$617,117	Airport	\$123,380
County Jail	\$2,959,571	Hospital	\$2,100,000
Road & Bridge	\$4,724,963	Library	\$1,700,000
Elections	\$201,298	Aid to Others (Includes Capital)	\$1,538,090
Emergency Management	\$229,987	Operating Reserve Fund	\$3,107,426
IT	\$116,433	Depreciation Reserve	\$938,008
Health	\$372,039	General Fund Requirements:	\$53,552,442
Parks & Recreation	\$670,688		
Special Projects	\$54,662		
Fire Departments	\$1,364,668		